

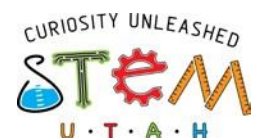
**ATTACHMENT C  
Budget and Timeline**

Computing Partnership Grant FY 21

Entity Name:				
Grant Period: Summer 2020 – Spring 2021				
Program Expenses	Grant Request	Leveraged Funds (State/Federal/ Private)	Leveraged In-Kind	Total
1. Salaries				
2. Fringe Benefits				
3. Supplies				
4. Marketing & Outreach				
5. Travel				
6. Contract Services				
7. Communications				
8. Professional Development				
9. Equipment (over \$5,000)				
10. Other				
<b>Totals</b>				

Computing Partnership Grant FY 22

Entity Name:				
Grant Period: Summer 2021-Spring 2022				
Program Expenses	Grant Request	Leveraged Funds (State/Federal/ Private)	Leveraged In-Kind	Total
1. Salaries				
2. Fringe Benefits				
3. Supplies				
4. Marketing & Outreach				
5. Travel				
6. Contract Services				



7. Communications				
8. Professional Development				
9. Equipment (over \$5,000)				
10. Other				
<b>Totals</b>				

**Computing Partnership Grant FY 23**

Entity Name:

Grant Period: Summer 2022 - Spring 2023

<b>Program Expenses</b>	<b>Grant Request</b>	<b>Leveraged Funds (State/Federal/ Private)</b>	<b>Leveraged In-Kind</b>	<b>Total</b>
1. Salaries				
2. Fringe Benefits				
3. Supplies				
4. Marketing & Outreach				
5. Travel				
6. Contract Services				
7. Communications				
8. Professional Development				
9. Equipment (over \$5,000)				
10. Other				
<b>Totals</b>				

**Computing Partnership Grant Timeline**

Objective/Activity	Task/ Milestone	Owner	FY 21			FY 22			FY 23		
			Sum-mer	Sem 1	Sem 2	Sum-mer	Sem 1	Sem 2	Sum-mer	Sem 1	Sem 2