ATTACHMENT D

Baseline Metrics

FY21-23 Baseline/Metrics	Baseline	Summer 2020	Fall 2020	Spring 2021	Summer 2021	Fall 2021	Spring 2022	Summer 2022	Fall 2022	Spring 2023	Total
Outreach and Engagement Activities (before and after school, clubs, camps)											
Number of activities											
Number of hours for each activity											
Number of student participants											
Number of underrepresented populations • Female students • Rural students • English-language-learners • Students with special needs • Students on free or reduced lunch • Refugees students • African American and Black • Latinx and Hispanic • American Indians and Alaska Natives • Native Hawaiian and other Pacific Islanders • Asian Americans											

Innovation/Maker Spaces
Number of activities
Number of hours for each activity
Number of student participants
Number of underrepresented populations • Female students • Rural students • English-language-learners • Students with special needs • Students on free or reduced lunch • Refugees students • African American and Black • Latinx and Hispanic • American Indians and Alaska Natives • Native Hawaiian and other Pacific Islanders • Asian Americans

Out-of-Classroom Educator Professional Development										
Number of educators participating										
Number of educators completing										
Number of hours completed										

Number and type of credentials earned											

Number of underrepresented populations
- Female
- African American and Black
- Latinx and Hispanic
- American Indians and Alaska Natives
- Native Hawaiian and other Pacific Islanders
- Asian Americans

Teacher Retention Models											
Number of activities/models											
Number of teachers participating											
Number of teachers completing											
Number of hours completed											
Number and type of credentials earned											
Number of underrepresented populations • Female • African American and Black • Latinx and Hispanic • American Indians and Alaska Natives • Native Hawaiian and other Pacific Islanders • Asian Americans											
Industry Engagement											
Number of volunteers											

Number of volunteer hours											
Number of students impacted											
Number of educators impacted											
Amount of financial contribution											
Value of in-kind contributions											
PreK-16, Higher Education, Community and Cultural Partnerships											
Number of new partnerships created											
Number of students impacted											
Number of teachers impacted											
Amount of new resources											